



## Performance Funding Model FY 2017-18 Performance Targets

Local Workforce Development Board	Placement Metrics		Exit Metrics			Business Metrics	
	Unemployed Placement Rate	Time to Earnings	Average Earnings	Cost per Employed Exit	Earnings per Dollar Spent	Business Engagement	Customer Satisfaction
01. CareerSource Escarosa	29.34%	1.17	\$3,019.99	\$466.58	\$24.70	702	N/A
02. CareerSource Okaloosa Walton	29.31%	1.54	\$3,547.98	\$498.18	\$27.15	281	N/A
03. CareerSource Chipola	24.91%	1.87	\$2,795.81	\$502.57	\$21.29	214	N/A
04. CareerSource Gulf Coast	30.03%	1.34	\$3,210.34	\$304.31	\$33.55	310	N/A
05. CareerSource Capital Region	22.50%	1.34	\$3,358.19	\$458.67	\$25.62	736	N/A
06. CareerSource North Florida	29.47%	1.20	\$2,896.80	\$369.63	\$28.05	232	N/A
07. CareerSource Florida Crown	22.72%	2.00	\$3,370.77	\$474.60	\$24.39	218	N/A
08. CareerSource Northeast Florida	26.14%	1.82	\$3,580.12	\$671.64	\$20.79	2,477	N/A
09. CareerSource North Central Florida	22.55%	1.66	\$3,517.25	\$525.61	\$25.07	540	N/A
10. CareerSource Citrus Levy Marion	27.97%	1.99	\$3,484.33	\$459.42	\$23.51	807	N/A
11. CareerSource Flagler Volusia	26.66%	2.17	\$3,668.86	\$538.06	\$24.47	977	N/A
12. CareerSource Central Florida	26.41%	2.16	\$3,659.89	\$668.66	\$19.27	3,490	N/A
13. CareerSource Brevard	25.33%	1.98	\$3,749.69	\$498.00	\$26.48	756	N/A
14. CareerSource Pinellas	20.41%	2.50	\$5,029.24	\$434.45	\$35.63	1,224	N/A
15. CareerSource Tampa Bay	24.98%	1.96	\$3,956.37	\$686.90	\$20.14	2,097	N/A
16. CareerSource Pasco Hernando	23.20%	2.66	\$3,890.00	\$664.03	\$19.81	949	N/A
17. CareerSource Polk	26.11%	2.07	\$3,486.49	\$581.67	\$20.72	1,070	N/A
18. CareerSource Suncoast	29.97%	1.95	\$4,116.75	\$585.18	\$22.92	874	N/A

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19. CareerSource Heartland	32.19%	1.48	\$3,361.49	\$537	\$19.27	396	N/A
20. CareerSource Research Coast	27.93%	1.98	\$3,933.07	\$790	\$15.84	819	N/A
21. CareerSource Palm Beach County	28.65%	1.59	\$4,206.97	\$916	\$14.82	1,748	N/A
22. CareerSource Broward	21.63%	2.54	\$4,226.28	\$771	\$19.71	2,575	N/A
23. CareerSource South Florida	23.57%	2.14	\$3,636.31	\$751	\$19.58	4,709	N/A
24. CareerSource Southwest Florida	31.06%	1.77	\$3,927.91	\$653	\$19.95	1,542	N/A

Note: These [Target Variables](#) were used to set FY 2017-18 targets.